

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Yellowstone/W Carbon Coop 9707

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Belfry K-12 Schools 0076						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15270.00	.00
			2XX	Personal Services - Employee Benefits	3146.00	.00
			6XX	Supplies and Materials	2839.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2199.00	.00
District/Coop Totals					23,454.00	0.00

Blue Creek Elem 0968

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	84165.52	95781.98
			2XX	Personal Services - Employee Benefits	1368.60	3078.76
			3XX	Purchased Professional and Technical Services	2033.17	.00
			6XX	Supplies and Materials	1096.18	1911.95
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8408.29	9743.23
District/Coop Totals					97,071.76	110,515.92

Boyd Elem 0070

					.00	.00
District/Coop Totals					0.00	0.00

Bridger K-12 Schools 0059

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	58927.00	66519.00
			2XX	Personal Services - Employee Benefits	14721.02	13494.43
			6XX	Supplies and Materials	6053.00	4480.00
14	Retirement Fund					
	280	Special Education - Local and State				

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Bridger K-12 Schools 0059						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8521.00	9280.00
			District/Coop Totals			88,222.02 93,773.43

Broadview Elem 0978

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	29934.25	.00
			2XX	Personal Services - Employee Benefits	3954.93	.00
			5XX	Other Purchased Services	190.75	.00
			6XX	Supplies and Materials	5856.46	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4596.27	.00
			District/Coop Totals			44,532.66 0.00

Broadview H S 0979

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	29911.23	.00
			2XX	Personal Services - Employee Benefits	3954.82	.00
			5XX	Other Purchased Services	367.50	.00
			6XX	Supplies and Materials	2481.26	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4490.29	.00
			District/Coop Totals			41,205.10 0.00

Canyon Creek Elem 0969

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	57782.46	53026.85
			2XX	Personal Services - Employee Benefits	8006.73	6539.65
			5XX	Other Purchased Services	335.00	30.00
			6XX	Supplies and Materials	2832.93	3907.29

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Canyon Creek Elem 0969						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	820.90	1522.29
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	17052.00	782.27
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8450.86	6831.20
District/Coop Totals					95,280.88	72,639.55

Edgar Elem 0073

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	446.68	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	54.70	.00
District/Coop Totals					501.38	0.00

Elder Grove Elem 0972

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	33957.67	71424.09
			2XX	Personal Services - Employee Benefits	5776.89	11433.19
			6XX	Supplies and Materials	21295.15	1230.18
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	2200.00	1800.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	11968.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				

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Elder Grove Elem 0972						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7956.28	11282.39
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
456			1XX	Personal Services - Salaries	.00	12534.21
456			2XX	Personal Services - Employee Benefits	.00	1984.34
District/Coop Totals					83,153.99	111,688.40

Elysian Elem 0981

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	36195.65	37564.98
			2XX	Personal Services - Employee Benefits	154.47	243.21
			5XX	Other Purchased Services	18791.73	3319.37
			6XX	Supplies and Materials	1573.01	817.18
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	14596.85	32219.80
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5567.83	5623.84
District/Coop Totals					76,879.54	79,788.38

Fromberg Elem 0071

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14860.87	29945.70
			2XX	Personal Services - Employee Benefits	2230.64	784.30
			3XX	Purchased Professional and Technical Services	.00	1200.00
			5XX	Other Purchased Services	12.00	100.00
			6XX	Supplies and Materials	150.92	2873.36
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	15547.78	.00
			2XX	Personal Services - Employee Benefits	1036.95	.00
14	Retirement Fund					

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Fromberg Elem 0071						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2168.34	4405.78
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2268.57	.00
District/Coop Totals					38,276.07	39,309.14

Fromberg H S 0072

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13988.52	20690.18
			2XX	Personal Services - Employee Benefits	2576.36	765.54
			3XX	Purchased Professional and Technical Services	34.00	.00
			5XX	Other Purchased Services	89.31	.00
			6XX	Supplies and Materials	114.98	193.08
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	5403.77	.00
			2XX	Personal Services - Employee Benefits	1438.95	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1975.60	2956.36
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	763.17	.00
District/Coop Totals					26,384.66	24,605.16

Independent Elem 0989

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	121477.45	114681.87
			2XX	Personal Services - Employee Benefits	12133.49	12141.86
			3XX	Purchased Professional and Technical Services	392.00	577.00
			5XX	Other Purchased Services	85.44	275.70
			6XX	Supplies and Materials	3257.71	8057.79
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	868.00	1104.00
14	Retirement Fund					

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Independent Elem 0989						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18011.74	16940.27
				District/Coop Totals	156,225.83	153,778.49
Joliet Elem 0060						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	43662.00	70858.00
			2XX	Personal Services - Employee Benefits	4722.00	6232.00
			3XX	Purchased Professional and Technical Services	15.00	.00
			5XX	Other Purchased Services	31.00	656.00
			6XX	Supplies and Materials	2824.00	3271.00
			8XX	Other Expenditures	.00	120.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	.00	833.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4824.00	10066.00
				District/Coop Totals	56,078.00	92,036.00
Joliet H S 0061						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	50518.00	51346.00
			2XX	Personal Services - Employee Benefits	3863.00	4018.00
			5XX	Other Purchased Services	25.00	.00
			6XX	Supplies and Materials	1916.00	676.00
			810	Dues and Fees	.00	145.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7714.00	7768.00
				District/Coop Totals	64,036.00	63,953.00
Laurel Elem 0970						

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Laurel Elem 0970						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	620247.95	627288.57
			2XX	Personal Services - Employee Benefits	127690.81	114163.47
			6XX	Supplies and Materials	23029.54	4167.66
		21XX	Support Services - Students			
			5XX	Other Purchased Services	.00	552.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	2470.91	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	28936.41	22294.42
			2XX	Personal Services - Employee Benefits	1264.75	1263.36
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	80765.59	60194.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	99626.47	98600.94
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
456			1XX	Personal Services - Salaries	.00	60040.33
District/Coop Totals					984,032.43	988,564.75

Laurel H S 0971

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	194030.71	227957.81
			2XX	Personal Services - Employee Benefits	30948.12	32774.26
			3XX	Purchased Professional and Technical Services	.00	3180.32
			6XX	Supplies and Materials	4339.63	5583.96
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	1088.32	58.46
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	28160.00	36323.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Laurel H S 0971						
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					32352.09	36267.94
			District/Coop Totals			
					290,918.87	342,145.75

Luther Elem 1231						
	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					7447.45	7584.45
		2XX	Personal Services - Employee Benefits			
					.00	462.60
		3XX	Purchased Professional and Technical Services			
					.00	45.00
		6XX	Supplies and Materials			
					141.10	772.39
			District/Coop Totals			
					7,588.55	8,864.44

Molt Elem 0852						
					.00	.00
			District/Coop Totals			
					0.00	0.00

Morin Elem 0976						
	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					10799.00	10900.00
		2XX	Personal Services - Employee Benefits			
					723.00	866.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					1660.00	1686.00
			District/Coop Totals			
					13,182.00	13,452.00

Plenty Coups H S 1214						
	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					29886.01	.00
		2XX	Personal Services - Employee Benefits			
					425.68	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Plenty Coups H S 1214						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4228.23	.00
District/Coop Totals					<u>34,539.92</u>	<u>0.00</u>

Pryor Elem 0021

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	47384.27	.00
			2XX	Personal Services - Employee Benefits	2308.48	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7385.38	.00
District/Coop Totals					<u>57,078.13</u>	<u>0.00</u>

Red Lodge Elem 0056

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	86651.76	109681.28
			2XX	Personal Services - Employee Benefits	19134.35	10373.61
			5XX	Other Purchased Services	75.00	.00
			6XX	Supplies and Materials	5820.73	3670.19
			810	Dues and Fees	.00	185.00
			8XX	Other Expenditures	15.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18619.93	16327.87
District/Coop Totals					<u>130,316.77</u>	<u>140,237.95</u>

Red Lodge H S 0057

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55358.01	56648.08
			2XX	Personal Services - Employee Benefits	7680.26	6233.38
			5XX	Other Purchased Services	479.50	.00
			6XX	Supplies and Materials	1173.87	644.26

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Red Lodge H S 0057						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			810	Dues and Fees	.00	25.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8639.20	8679.66
District/Coop Totals					<u>73,330.84</u>	<u>72,230.38</u>

Roberts K-12 Schools 0069

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	24561.82	33589.62
			2XX	Personal Services - Employee Benefits	3861.48	229.00
			6XX	Supplies and Materials	559.11	223.01
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	.00	263.20
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	324.77	4768.82
District/Coop Totals					<u>29,307.18</u>	<u>39,073.65</u>

Yellowstone Academy Elem 1196

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	438495.50	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	30650.00	.00
			3XX	Purchased Professional and Technical Services	130.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	67859.81	.00
		222X	Educational Media Services			

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Yellowstone Academy Elem 1196						
14	Retirement Fund					
	280	Special Education - Local and State				
		222X	Educational Media Services			
		2XX	Personal Services - Employee Benefits			
					2563.55	.00
		24XX	Support Services - School Administration			
		2XX	Personal Services - Employee Benefits			
					18564.95	.00
		27XX	Student Transportation Services			
		2XX	Personal Services - Employee Benefits			
					9778.97	.00
		District/Coop Totals			568,042.78	0.00

Yellowstone/W Carbon Coop 9707

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					4328.40	3326.64
		21XX	Support Services - Students			
		2XX	Personal Services - Employee Benefits			
					32412.77	33724.86
		24XX	Support Services - School Administration			
		2XX	Personal Services - Employee Benefits			
					7251.74	7488.85
		25XX	Support Services - Business			
		2XX	Personal Services - Employee Benefits			
					4373.66	4630.06
		27XX	Student Transportation Services			
		2XX	Personal Services - Employee Benefits			
					2813.20	1776.29
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
200		1XX	Personal Services - Salaries			
					16262.93	18572.62
200		2XX	Personal Services - Employee Benefits			
					4125.86	5982.38
200		6XX	Supplies and Materials			
					1434.32	.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					28292.99	24551.80
		2XX	Personal Services - Employee Benefits			
					2140.15	3123.65
		5XX	Other Purchased Services			
					6220.24	147.14
		6XX	Supplies and Materials			
					4427.02	4511.35
		21XX	Support Services - Students			
		1XX	Personal Services - Salaries			
					218187.23	227522.80
		2XX	Personal Services - Employee Benefits			
					23619.29	22447.58
		3XX	Purchased Professional and Technical Services			
					47245.06	61448.87
		5XX	Other Purchased Services			
					11141.24	15691.61
		6XX	Supplies and Materials			
					9330.12	3494.05
		8XX	Other Expenditures			
					50.00	100.00

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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Yellowstone/W Carbon Coop 9707						
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	53256.69	53839.64
			2XX	Personal Services - Employee Benefits	5004.26	5341.76
			5XX	Other Purchased Services	644.71	1683.99
			6XX	Supplies and Materials	1168.58	.00
		25XX	Support Services - Business			
			1XX	Personal Services - Salaries	31295.90	33378.78
			2XX	Personal Services - Employee Benefits	4164.38	4208.40
			3XX	Purchased Professional and Technical Services	5500.00	5000.00
			5XX	Other Purchased Services	1401.38	1123.41
			6XX	Supplies and Materials	3505.76	2743.12
			8XX	Other Expenditures	.00	47.00
			District/Coop Totals		529,597.88	545,906.65
			Prime Applicant Totals		3,609,237.24	2,992,563.04